

Use of CDBG Funds by MELBOURNE, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$14,188.00	1.87%
Subtotal for: ACQUISITION			\$14,188.00	1.87%
21A	AP	General Program Administration	\$145,700.00	19.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$145,700.00	19.17%
14C	HR	Public Housing Modernization	\$28,150.00	3.70%
15	HR	Code Enforcement	\$64,900.22	8.54%
Subtotal for: HOUSING			\$93,050.22	12.24%
03	PI	Public Facilities and Improvements (General)	\$22,975.00	3.02%
03F	PI	Parks, Recreational Facilities	\$54,896.10	7.22%
03K	PI	Street Improvements	\$321,053.39	42.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$398,924.49	52.48%
05A	PS	Senior Services	\$7,000.00	0.92%
05D	PS	Youth Services	\$27,660.00	3.64%
05E	PS	Transportation Services	\$1,270.64	0.17%
05F	PS	Substance Abuse Services	\$12,500.00	1.64%
05K	PS	Tenant/Landlord Counseling	\$9,824.62	1.29%
05L	PS	Child Care Services	\$18,000.00	2.37%
05M	PS	Health Services	\$10,000.00	1.32%
05O	PS	Mental Heath Services	\$6,700.00	0.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,261.57	2.01%
Subtotal for: PUBLIC SERVICES			\$108,216.83	14.24%
Total Disbursements			\$760,079.54	100%